

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 MARET 2021 DAN 2020**  
**(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
 ESELON I : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA 04  
 SATUAN KERJA : PENGADILAN AGAMA MALANG KAB. MALANG 604731

Kode Lap : LRA.F.S  
 Tanggal : 25/10/21 10:46 PM  
 Halaman : 1  
 Prg ID : lap\_lra\_face\_satker\_komparatif --

| NO       | URAIAN                                | 2021        |             |                              |    | 2020        |             |                              |    |
|----------|---------------------------------------|-------------|-------------|------------------------------|----|-------------|-------------|------------------------------|----|
|          |                                       | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) | %  | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) | %  |
| 1        | 2                                     | 3           | 4           | 5                            | 6  | 3           | 4           | 5                            | 6  |
| <b>A</b> | <b>PENDAPATAN NEGARA DAN HIBAH</b>    |             |             |                              | 0  |             |             |                              | 0  |
|          | PENERIMAAN PERPAJAKAN                 | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | PENERIMAAN NEGARA BUKAN PAJAK         | 418,985,000 | 224,923,000 | 194,062,000                  | 54 | 418,985,000 | 231,305,000 | 187,680,000                  | 55 |
|          | PENERIMAAN HIBAH                      | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | JUMLAH PENDAPATAN DAN HIBAH           | 418,985,000 | 224,923,000 | 194,062,000                  | 54 | 418,985,000 | 231,305,000 | 187,680,000                  | 54 |
| <b>B</b> | <b>BELANJA</b>                        |             |             |                              | 0  |             |             |                              | 0  |
|          | BELANJA PEGAWAI                       | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | BELANJA BARANG                        | 165,800,000 | 0           | 165,800,000                  | 0  | 155,000,000 | 28,662,500  | 126,337,500                  | 18 |
|          | BELANJA MODAL                         | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | BELANJA PEMBAYARAN KEWAJIBAN<br>UTANG | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | BELANJA SUBSIDI                       | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | BELANJA HIBAH                         | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | BELANJA BANTUAN SOSIAL                | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | BELANJA LAIN-LAIN                     | 0           | 0           | 0                            | 0  | 0           | 0           | 0                            | 0  |
|          | JUMLAH BELANJA (B I + B II)           | 165,800,000 | 0           | 165,800,000                  | 0  | 155,000,000 | 28,662,500  | 126,337,500                  | 18 |
| <b>C</b> | <b>PEMBIAYAAN</b>                     |             |             |                              | 0  |             |             |                              | 0  |